

City of Kenora - Department Budget Request

312 - Bridge Maintenance

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Bridge Maintenance AP&B	3126601	4,513	1,567	2,416	7,694	2,926	3,876	4,949	0
Bridge Maintenance M&S	3126603	2,500	126	2,500	1,243	2,500	7,946	5,000	0
Bridge Maintenance ROE	3126606	4,500	728	4,500	148	4,500	835	2,500	0
		11,513	2,421	9,416	9,085	9,926	12,657	12,449	0
Net Total		(11,513)	(2,421)	(9,416)	(9,085)	(9,926)	(12,657)	(12,449)	0